

Program V00

DOT - Public Transportation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	30.5	134,568	134,568
Total Maintenance Level	29.5	84,201	84,201
Difference	(1.0)	(50,367)	(50,367)
Percent Change from Current Biennium	(3.3)%	(37.4)%	(37.4)%
Performance Changes			
Reappropriations/Adjustments		9,062	9,062
Reduce Vanpool Investment Program		(1,386)	(1,386)
Reduce Rural Mobility Grants		(1,500)	(1,500)
State Agency Commute Trip Reduction Program Fund Shift	1.0	650	650
Suspend Plan 1 Uniform COLA #		(97)	(97)
Subtotal	1.0	6,729	6,729
Total Proposed Budget	30.5	90,930	90,930
Difference		(43,638)	(43,638)
Percent Change from Current Biennium	0.0%	(32.4)%	(32.4)%
Total Proposed Budget by Activity			
Provide Rural and Special Needs Transportation Services	8.4	46,472	46,472
Public Transportation - Reduce the Number of Drive-Along Trips with Public Transportation Choices	22.1	44,458	44,458
Total Proposed Budget	30.5	90,930	90,930

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Reappropriations/Adjustments**

Funding is adjusted and transferred from the 2007-09 and 2009-11 biennia to the 2011-13 biennium to complete Regional Mobility Grant projects and a flexible carpool pilot project. (Regional Mobility Grant Account-State, MultiModal Transportation Account-State)

Reduce Vanpool Investment Program

Funding is reduced for the Vanpool Investment Program. (Multimodal Transportation Account-State)

Reduce Rural Mobility Grants

Funding for the formulaic portion of Rural Mobility Grants is reduced. (Multimodal Transportation Account-State)

TRANSPORTATION

State Agency Commute Trip Reduction Program Fund Shift

Funding for the 2009-11 State Agency Commute Trip Reduction program was provided in the capital budget. Funding for this program in 2011-13 is provided in the Department's Public Transportation program. (Parking Account-State, Multimodal Transportation Account-State)

ACTIVITY DESCRIPTIONS

Provide Rural and Special Needs Transportation Services

This activity administers state and federal grants to public and private transportation agencies that serve rural communities, the elderly, and persons with disabilities. Staff is responsible for planning, reporting, and providing technical assistance to public and private transit provider, and local jurisdictions and transit agencies. Staff support also is provided for the Agency Council on Coordinated Transportation (ACCT). In addition, this activity provides the overall administration and policy development for the Public Transportation programs. The federal Job Access and Reverse Commuter Program is monitored through this activity.

Public Transportation - Reduce the Number of Drive-Alone Trips with Public Transportation Choices

This activity administers a competitive grant process to fund projects that maximize and improve the efficiency of transportation corridors; and works statewide to improve connections between, and integration of, transit services and the public transportation and the highway systems. This activity also administers a vanpool grant program for public transit agencies to add vanpool vehicles to their fleet; provides time state and federal grants for major employers, local jurisdictions, and public transportation agency activities that include trip reduction, ridesharing, and vanpooling; and is responsible for administering the statewide Commute Trip Reduction Program and its distribution of funds. It also provides technical assistance, coordination, trip reduction strategies, and educational materials to the public, the department's regional offices, local and regional governments, and public transportation providers. These efforts support ridesharing, transportation system management, transportation demand management, and other related statewide programs for efforts to reduce single-occupant vehicle use and vehicle miles traveled. The activity is also responsible for the statewide oversight of safety and security functions of local light rail systems.